

1. Requested Motion:

Meeting Date: April 4, 2011

Approve Change Order No. 16, to the North Estero Drainage Improvement project in the amount of \$82,675.77 to complete additional various work.

Why the action is necessary:

Council must approve all purchases over \$25,000.00.

What the action accomplishes:

Allows for the completion of additional work associated with the project.

2. Agenda:

☒ Consent
☐ Administrative

3. Requirement/Purpose:

☐ Resolution
☐ Ordinance
☒ Other: Change Order

4. Submitter of Information:

☐ Council
☒ Town Staff – Public Works
☐ Town Attorney

5. Background:

Various additional work items were added to the project. These changes include the addition of drainage structures and installation of a 6" water main on Carlos Circle; replacement of sidewalk and curb on Fifth St. and intersection at Times Square/Old San Carlos Blvd.; and sidewalk repair resulting from conduit crossing. Paving on Fifth St., Times Square/Old San Carlos Blvd., and Matanzas St. is also included in this change order totaling \$42,275.69 which will be paid from Road Repair & Maintenance funded through gas tax allocation. The balance \$40,400.08 will be paid from North Estero Blvd. project funds. The approximate budget balance remaining after payment of Change Order #16 is \$700,000.00.



6. Alternative Action:

Do not approve

7. Management Recommendations:

Staff recommends the approval of this change order.

8. Recommended Approval:

Town Manager	Town Attorney	Finance Director	Public Works Director	Community Development Director	Cultural Resources Director	Town Clerk
						

9. Council Action:

☐ Approved ☐ Denied ☐ Deferred ☐ Other



PART E
FMB:011 - CONSTRUCTION CONTRACT
CHANGE ORDER

No.: 16

(A Change Order requires approval by the Finance Director for expenditures under \$50,000, approval by the Town Manager for expenditures between \$50,000.01 and \$100,000, or approval by the Town Council for expenditures over \$100,000).

CONTRACT/PROJECT NAME: NORTH ESTERO BLVD. DRAINAGE IMPROVEMENTS PROJECTCONTRACTOR: SOUTHWEST UTILITY SYSTEMS, INC. PROJECT NO.: 05-0722CONTRACT NO.: CC-09-02-PW BID NO.: BD-09-02-PWCHANGE REQUESTED BY: Richard T. Cowart, President DATE OF REQUEST: 3/10/11

Upon the completion and execution of this Change Order by both parties to the Contract the Contractor is authorized to and shall proceed to make the following changes in the Contract Documents:
(If you need space other than what has been provided, please attach additional sheets.)

Description: Various Asphalt, Drainage, Potable Water, and Concrete work.Purpose of Change Order: See Attached.Attachments: (List documents supporting change) Pricing breakouts.**CHANGE IN CONTRACT PRICE:**

Original Contract Price

\$2,975,000.00Previous Change Order No. 1 to No. 15\$591,358.57

Contract Price prior to this Change Order

\$3,566,358.57

Net Increase of this Change Order

\$82,675.77

Contract Price will all approved Change Orders

\$3,649,034.34**CHANGE IN CONTRACT TIME:**

Original Contract Time

365

Calendar Days

Net Change from previous Change Orders

175

Calendar Days

Contract Time prior to this Change Order

540

Calendar Days

Net Increase of this Change Order

30

Calendar Days

Contract Time with all approved Change Orders

570

Calendar Days

It is understood and agreed that the acceptance of this modification by the CONTRACTOR constitutes an accord and satisfaction, and represents payment in full (both time and money) for all costs arising out of, or incidental to, the above mentioned change.

RECOMMENDED:

By: [Signature] 3/14/11
Consultant (if applicable) DateBy: Cathie Russ 3/18/11
Department Director Date

Contracts Management

APPROVED:

Town Attorney Date

ACCEPTED

By: [Signature]
ContractorDate Accepted: 3/10/11

(CORPORATE SEAL)

TOWN APPROVAL:

By: _____
Finance Director (Under \$25,000)

Date Approved: _____

By: _____
Town Manager (Under \$25,000)

Date Approved: _____

By: _____
Mayor, Town Council
(Over \$25,000)

Date Approved: _____

Change Order
 Ft. Myers Beach
 North Estero Blvd Drainage Improvements Project

CO Discription: Mill and overlay asphalt on 5th Ave (aka Estero Blvd) from foot of bridge north to Old San Carlos Blvd.

Change Order Design				
Description	Qty	Unit	Unit Price	Total Cost
Limerock	35	TN	\$6.00	\$210.00
Asphalt	10	TN	\$60.00	\$600.00
			Material Cost	\$810.00
			Tax	\$48.60
			Sub Total Material Cost	\$858.60
Asphalt Milling	1	LS	\$1,000.00	\$1,000.00
1" S-3 Asphalt	604	SY	\$6.70	\$4,046.80
Prime and Sand	604	SY	\$0.45	\$271.80
Striping	1	LS	\$1,050.00	\$1,050.00
			Sub Total Subcontractor Cost	\$6,368.60
			Sub Total Cost	\$7,227.20
			Markup	\$1,445.44
			Total Sub and Material Cost	\$8,672.64
Pipe Crew Cost - Hours	11	HR	\$480.00	\$5,280.00
Pipe Crew Cost - 10 hour day		DY	\$4,800.00	\$0.00
			Total Labor Cost	\$5,280.00
			Total Cost	\$13,952.64

Change Order
 Ft. Myers Beach
 North Estero Blvd Drainage Improvements Project

Upscale Water Main on Carlos Cir to 6"

Change Order Design				
Description	Qty	Unit	Unit Price	Total Cost
6" MJ 45	4	EA	\$45.68	\$182.72
6" PVC Megalug w/ Kit	8	EA	\$38.07	\$304.56
6" PVC Bell Restraint w/ Kit	3	EA	\$42.96	\$128.88
6" DR-18 Blue	140	LF	\$4.12	\$576.80
3" Compression Coupling	1	EA	\$18.69	\$18.69
Bahia - Pallet	2	EA	\$50.00	\$100.00
				\$0.00
				\$0.00
			Material Cost	\$1,311.65
			Tax	\$78.70
			Sub Total Material Cost	\$1,390.35
			Markup	\$278.07
			Total Material Cost	\$1,668.42
Pipe Crew Cost - Hours	4	HR	\$480.00	\$1,920.00
Pipe Crew Cost - 10 hour day		DY	\$4,800.00	\$0.00
			Total Labor Cost	\$1,920.00
			Total Cost	\$3,588.42

Change Order
Ft. Myers Beach
North Estero Blvd Drainage Improvements Project

CO Discription: Remove and replace roadway from Estero Blvd to 3' past the last manhole to the east of Beds 4 & 5. Mill and Overlay from that poin next intersection to the east.

Change Order Design				
Description	Qty	Unit	Unit Price	Total Cost
Limerock	138	TN	\$6.00	\$828.00
			Material Cost	\$828.00
			Tax	\$49.68
			Sub Total Material Cost	\$877.68
Milling	1	LS	\$1,000.00	\$1,000.00
1" S-3 Asphalt	738	SY	\$6.70	\$4,944.60
1 1/2" S-1 Asphalt	418	SY	\$7.40	\$3,093.20
Prime and Sand	738	SY	\$0.45	\$332.10
Staking	1	LS	\$500.00	\$500.00
Striping	1	LS	350	\$350.00
			Sub Total Subcontractor Cost	\$10,219.90
			Sub Total Cost	\$11,097.58
			Markup	\$2,219.52
			Total Sub and Material Cost	\$13,317.10
Pipe Crew Cost - Hours	15	HR	\$480.00	\$7,200.00
Pipe Crew Cost - 10 hour day		DY	\$4,800.00	\$0.00
			Total Labor Cost	\$7,200.00
			Total Cost	\$20,517.10

Change Order
 Ft. Myers Beach
 North Estero Blvd Drainage Improvements Project

CO Discription: Install 60 LF on 24" Duraslot on the south Carlos Cir
 and include remove and replace of 80 LF of roadway along with 80 LF of
 valley gutter.

Change Order Design				
Description	Qty	Unit	Unit Price	Total Cost
Limerock	118	TN	\$6.00	\$708.00
Murifi	1	EA	\$295.00	\$295.00
Gravel	180	TN	\$9.00	\$1,620.00
			Material Cost	\$708.00
			Tax	\$42.48
			Sub Total Material Cost	\$750.48
Valley Gutter	160	LS	\$11.00	\$1,760.00
1 1/2" S-1 Asphalt	178	SY	\$7.40	\$1,317.20
Prime and Sand	178	SY	\$0.45	\$80.10
Staking	1	LS	\$500.00	\$500.00
			Sub Total Subcontractor Cost	\$3,657.30
			Sub Total Cost	\$4,407.78
			Markup	\$881.56
			Total Sub and Material Cost	\$5,289.34
Pipe Crew Cost - Hours		HR	\$480.00	\$0.00
Pipe Crew Cost - 10 hour day	3	DY	\$4,800.00	\$14,400.00
			Total Labor Cost	\$14,400.00
			Total Cost	\$19,689.34

Change Order
 Ft. Myers Beach
 North Estero Blvd Drainage Improvements Project

CO Discription: Replace concrete sidewalk for the conduit crossing.

Change Order Design				
Description	Qty	Unit	Unit Price	Total Cost
				\$0.00
			Material Cost	\$0.00
			Tax	\$0.00
			Sub Total Material Cost	\$0.00
6" Sidewalk Replacement	2588	SF	\$3.00	\$7,764.00
				\$0.00
				\$0.00
				\$0.00
			Sub Total Subcontractor Cost	\$7,764.00
			Sub Total Cost	\$7,764.00
			Markup	\$1,552.80
			Total Sub and Material Cost	\$9,316.80
Pipe Crew Cost - Hours		HR	\$480.00	\$0.00
Pipe Crew Cost - 10 hour day		DY	\$4,800.00	\$0.00
			Total Labor Cost	\$0.00
			Total Cost	\$9,316.80

Change Order
Ft. Myers Beach
North Estero Blvd Drainage Improvements Project

CO Discription: Remove and replace concrete sidewalk and curb at southeast corner of Estero Blvd and Old San Carlos Blvd. Also to install valley gutter to connect existing valley gutter to existing inlet. To remove and replace sidewalk, curb, and gutter at the foot of the bridge on Estero Blvd.

Change Order Design				
Description	Qty	Unit	Unit Price	Total Cost
Asphalt	1	TN	\$60.00	\$60.00
			Material Cost	\$60.00
			Tax	\$3.60
			Sub Total Material Cost	\$63.60
Type F Curb	66	LF	\$12.50	\$825.00
Valley Gutter	34	LF	\$11.00	\$374.00
6" Sidewalk	589	SF	\$3.00	\$1,767.00
Remove and Replace Inlet Top	1	EA	\$1,475.00	\$1,475.00
			Sub Total Subcontractor Cost	\$4,441.00
			Sub Total Cost	\$4,504.60
			Markup	\$900.92
			Total Sub and Material Cost	\$5,405.52
Pipe Crew Cost - Hours	5	HR	\$480.00	\$2,400.00
Pipe Crew Cost - 10 hour day		DY	\$4,800.00	\$0.00
			Total Labor Cost	\$2,400.00
			Total Cost	\$7,805.52

Change Order
 Ft. Myers Beach
 North Estero Blvd Drainage Improvements Project

CO Discription: Asphalt repair on Old San Carlos Blvd from Estero Blvd
 east approx 60 LF.

Change Order Design				
Description	Qnty	Unit	Unit Price	Total Cost
Asphalt	9	TN	\$60.00	\$540.00
Limerock	61	TN	\$6.00	\$366.00
			Material Cost	\$906.00
			Tax	\$54.36
			Sub Total Material Cost	\$960.36
Asphalt Milling	1	LS	\$1,000.00	\$1,000.00
1" S-3 Asphalt	244	SY	\$6.70	\$1,634.80
Prime and Sand	244	SY	\$0.45	\$109.80
Striping	1	LS	\$400.00	\$400.00
			Sub Total Subcontractor Cost	\$3,144.60
			Sub Total Cost	\$4,104.96
			Markup	\$820.99
			Total Sub and Material Cost	\$4,925.95
Pipe Crew Cost - Hours	6	HR	\$480.00	\$2,880.00
Pipe Crew Cost - 10 hour day		DY	\$4,800.00	\$0.00
			Total Labor Cost	\$2,880.00
			Total Cost	\$7,805.95